AGENDA

May 27, 2008

10:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD
CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, SUITE 240 NORMAN, OKLAHOMA 73069

A. Meeting called to order.

B. Quorum call.

C. Approve the minutes of the Regular Meeting of May 12, 2008.

D. New Business:

1. Presentation by Vickie Wilson, Cleveland County Budget Maker, regarding Cleveland County's FY 2008/2009 Budget, Estimated Revenues, Etc.

2. Discussion, Consideration, and/or Action to adopt Cleveland County's FY 2008/2009 Budget.

3. Discussion, Consideration, and/or Action on setting the date for the Public Hearing on the Fiscal Year 2008/2009 Budget.

4. Discussion, Consideration, and/or Action concerning possible transfer of appropriation in the amount of $4,246.67 for the District Court Personal Services, L1A Account.

5. Discussion, Consideration, and/or Action to approve or disapprove amendments to the Estimate of Needs for Fiscal Year 2007-2008.

6. Approve the following Transfer of Appropriation:

   a. From General Government, Maintenance & Operations, R2, $396.43 to Election Board, Maintenance & Operations, SL2, $396.43.

   b. From General Government, Maintenance & Operations, R2, $10,822.00 to Sheriff's Department, Board of Prisoners, B2B.

   c. From Fair Board, Free Fair Part-Time Help, SF1B, $2,187.99; Free Fair Travel, SF1C, $176.72; Free Fair Capital Outlay, SF3, $6,500.00 and Free Fair Premiums & Awards, SF4, $3,000.00 to Free Fair Personal Services Full-Time, SF1A, $11,864.71.

E. Miscellaneous Discussion.

F. Adjourn.

Date & Time Posted: _____ _____

County Clerk